

ILFOV



CASA DE ASIGURARI DE SANATATE

| Capitol | Subcapitol | Paragraf | Grupaj/Titlu | Articol | Alineat | Denumire indicator | Program an 2015 | Semestrul I | Trimestrul III | Trimestrul IV |
|---------|------------|----------|--------------|---------|---------|---|-------------------|-------------------|------------------|------------------|
| | | | | | | VENITURI TOTALE | 309,052.00 | 155,762.59 | 76,054.00 | 77,235.41 |
| 0002 | 05 | | | | | I. VENITURI CURENTE | 305,711.00 | 153,348.00 | 75,407.00 | 76,956.00 |
| 1205 | | | | | | Alte impozite si taxe generale pe bunuri si servicii | 8,512.00 | 4,686.00 | 2,102.00 | 1,724.00 |
| | | | | | | Venituri din contributia datorata pentru medicamente finantate din Fondul national unic de asigurari sociale de sanatate si din bugetul Ministerului Sanatatii | 8,512.00 | 4,686.00 | 2,102.00 | 1,724.00 |
| 1205 | 09 | | | | | Contributii de asigurari sociale de sanatate datorate de angajatori | 296,975.00 | 148,564.00 | 73,254.00 | 75,157.00 |
| 2000 | 05 | | | | | B. CONTRIBUTIILE DE ASIGURARI | 151,053.00 | 74,639.00 | 35,655.00 | 40,759.00 |
| 2005 | | | | | | CONTRIBUTIILE ANGAJATORILOR | 151,053.00 | 74,639.00 | 35,655.00 | 40,759.00 |
| | | | | | | Contributii de asigurari sociale de sanatate datorate de angajatori | 151,053.00 | 74,639.00 | 35,655.00 | 40,759.00 |
| 2105 | | | | | | CONTRIBUTIILE ASIGURATILOR | 145,922.00 | 73,925.00 | 37,599.00 | 34,398.00 |
| | | | | | | Contributii de asigurari sociale de sanatate datorate de asigurati | 140,831.00 | 71,424.00 | 36,308.00 | 33,099.00 |
| | | | | | | Contributii facultative ale asiguratilor | 72.00 | 39.00 | 18.00 | 15.00 |
| 2105 | 05 | | | | | Contributii de asigurari sociale de sanatate de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri din drepturi de proprietate intelectuala | 299.00 | 148.00 | 78.00 | 73.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri din activitati desfasurate in baza contractelor/conventiilor civile incheiate potrivit Codului civil, precum si a contractelor pe agent | 1,676.00 | 828.00 | 430.00 | 420.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri din activitatea de expertiza contabila si tehnica, judiciara si extrajudiciara | 43.00 | 22.00 | 11.00 | 10.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venitul obtinut dintr-o asociere cu o microintreprindere care nu genereaza o persoana juridica | 3.00 | 2.00 | 1.00 | 0.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri, in regim de retinere la sursa a impozitului pe venit, din activitati agricole | 6.00 | 2.00 | 2.00 | 2.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri, in regim de retinere la sursa a impozitului pe venit, din activitati agricole | 38.00 | 19.00 | 11.00 | 8.00 |
| | | | | | | Contributia individuala de asigurari sociale de sanatate datorata de persoanele care realizeaza venituri din arendarea bunurilor agricole | 34.00 | 16.00 | 10.00 | 8.00 |
| | | | | | | Contributia individuala datorata de persoanele care realizeaza venituri din cedarea folosintei bunurilor | 2,733.00 | 1,336.00 | 682.00 | 715.00 |
| | | | | | | Alte contributii pentru asigurari sociale datorate de asigurati | 185.00 | 89.00 | 48.00 | 48.00 |
| 2900 | 05 | | | | | C. VENITURI NEFISCALE | 224.00 | 98.00 | 51.00 | 75.00 |
| 3000 | 05 | | | | | C1. VENITURI DIN PROPRIETATE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | VENITURI DIN PROPRIETATE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Alte venituri din proprietate | 0.00 | 0.00 | 0.00 | 0.00 |
| 3105 | | | | | | VENITURI DIN DOBANZI | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Alte venituri din dobanzi | 0.00 | 0.00 | 0.00 | 0.00 |
| 3600 | | | | | | C2. VANZARI DE BUNURI SI SERVICII | 224.00 | 98.00 | 51.00 | 75.00 |
| 3605 | | | | | | DIVERSE VENITURI | 224.00 | 98.00 | 51.00 | 75.00 |
| | | | | | | Alte venituri | 0.00 | 0.00 | 0.00 | 0.00 |
| 3705 | | | | | | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Donatii si sponsorizari | 0.00 | 0.00 | 0.00 | 0.00 |
| 4100 | 05 | | | | | IV. SUBVENTII | 3,341.00 | 2,414.59 | 647.00 | 279.41 |
| 4200 | 05 | | | | | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 3,341.00 | 2,414.59 | 647.00 | 279.41 |
| 4205 | | | | | | SUBVENTII DE LA BUGETUL DE STAT | 1,729.00 | 1,468.00 | 129.00 | 141.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoane care executa o pedeapsa privativa de libertate sau arest preventiv | 106.00 | 42.00 | 33.00 | 31.00 |
| | | | | | | Subventii primite de bugetul fondului national unic de asigurari sociale de sanatate pentru echilibrare | 1,255.00 | 1,255.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoanele aflate in concediu pentru cresterea copilului | 17.00 | 9.00 | 5.00 | 3.00 |
| | | | | | | Contributii de asigurari de sanatate pentru pensionari | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoanele beneficiare de ajutor social | 328.00 | 148.00 | 76.00 | 104.00 |
| | | | | | | Contributii de asigurari de sanatate pentru cetatenii straini aflati in centrele de cazare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru personalul muncal al cultelor recunoscute | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoanele care se afla in executarea masurilor prevazute la art. 105, 113, 114 din Codul penal, precum si pentru persoanele care se afla in perioada de amanare sau intrerupere a executarii pedepsei privative de | 23.00 | 14.00 | 6.00 | 3.00 |
| | | | | | | Sume alocate din bugetul de stat, altele decat cele de echilibrare, prin bugetul Ministerului Sanatatii | 0.00 | 0.00 | 0.00 | 0.00 |
| 4305 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 1,612.00 | 946.59 | 527.00 | 138.41 |
| | | | | | | Contributii de asigurari de sanatate pentru persoane care executa o pedeapsa privativa de libertate sau arest preventiv | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoanele aflate in concediu pentru cresterea copilului | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Contributii de asigurari de sanatate pentru persoane care se afla in concediu medical din cauza de accidente de munca si boli profesionale | 25.00 | 13.00 | 7.00 | 5.00 |
| | | | | | | Sume alocate din veniturile proprii ale Ministerului Sanatatii | 1,586.00 | 933.59 | 520.00 | 132.41 |
| | | | | | | Contributii din sumele alocate sistemului de asigurari pentru accidente de munca si boli profesionale, pentru concedii si indemnizatii datorate persoanelor aflate in incapacitate temporara de munca din cauza de accident de munca si boala profesionala | 1.00 | 0.00 | 0.00 | 1.00 |
| 4505 | | | | | | SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANȚARI | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Fondul European de Dezvoltare Regionala | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Fondul Social European | 0.00 | 0.00 | 0.00 | 0.00 |

-CHELTUIELI-

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CASA DE ASIGURARI DE SANATATE

| Capitol | Sub capitol | Paragraf | Grupa / Titlu | Articol | Alinut | Denumire indicator | Program an 2015 | Semestrul I | Trimestrul III | Trimestrul IV |
|---------|-------------|----------|---------------|---------|--------|---|-----------------|-------------|----------------|---------------|
| 5005 | | | | | | CHELTUIELI - TOTAL | 143,470.16 | 80,416.89 | 36,140.09 | 26,913.18 |
| | | | 01 | | | CHELTUIELI CURENTE | 143,470.16 | 80,416.89 | 36,140.09 | 26,913.18 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | 1,671.98 | 880.00 | 429.85 | 362.13 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | 124,315.18 | 69,487.89 | 32,208.24 | 22,619.05 |
| | | | 30 | | | TITLUL III DOBANZI | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | NERAMBURSABILE (FEN) POSTADERARE | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | 57 | | | TITLUL IX ASISTENTA SOCIALA | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | 0.00 | 0.00 | 0.00 | 0.00 |
| 6600 | 05 | | | | | Partea a III-a CHELTUIELI SOCIAL - CULTURALE | 143,470.16 | 80,416.89 | 36,140.09 | 26,913.18 |
| | | | 01 | | | CHELTUIELI CURENTE | 143,470.16 | 80,416.89 | 36,140.09 | 26,913.18 |
| | | | 57 | | | TITLUL IX ASISTENTA SOCIALA | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 6605 | | | | | | SANATATE | 125,987.16 | 70,367.89 | 32,638.09 | 22,981.18 |
| | | | 01 | | | CHELTUIELI CURENTE | 125,987.16 | 70,367.89 | 32,638.09 | 22,981.18 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | 1,671.98 | 880.00 | 429.85 | 362.13 |
| | | | 10 | 01 | | Cheltuieli de salarii in bani | 1,363.00 | 713.37 | 352.00 | 297.63 |
| | | | 10 | 01 | 01 | Salarii de baza | 1,341.01 | 695.00 | 350.00 | 296.01 |
| | | | 10 | 01 | 12 | Indemnizatii platite unor persoane din afara unitatii | 7.62 | 4.00 | 2.00 | 1.62 |
| | | | 10 | 01 | 13 | Indemnizatii de delegare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 10 | 01 | 13 | Indemnizatii de detasare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 10 | 01 | 30 | Alte drepturi salariale in bani | 14.37 | 14.37 | 0.00 | 0.00 |
| | | | 10 | 03 | | Contributii | 308.98 | 166.63 | 77.85 | 64.50 |
| | | | 10 | 03 | 01 | Contributii de asigurari sociale de stat | 215.35 | 112.72 | 55.62 | 47.01 |
| | | | 10 | 03 | 02 | Contributii de asigurari de somaj | 6.82 | 3.57 | 1.76 | 1.49 |
| | | | 10 | 03 | 03 | Contributii de asigurari sociale de sanatate | 70.88 | 37.09 | 18.30 | 15.49 |
| | | | 10 | 03 | 04 | Contributii de asigurari pentru accidente de munca si boli profesionale | 2.30 | 1.20 | 0.59 | 0.51 |
| | | | 10 | 03 | 06 | Contributii pentru concedii si indemnizatii | 13.63 | 12.05 | 1.58 | 0.00 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | 124,315.18 | 69,487.89 | 32,208.24 | 22,619.05 |
| | | | 20 | 01 | | Bunuri si servicii | 124,299.18 | 69,477.89 | 32,205.24 | 22,616.05 |
| | | | 20 | 01 | 01 | Furnituri de birou | 30.00 | 14.00 | 8.00 | 8.00 |
| | | | 20 | 01 | 02 | Materiale pentru curatenie | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 01 | 03 | Incalziri, iluminat si forta motrica | 61.00 | 35.00 | 12.00 | 14.00 |
| | | | 20 | 01 | 04 | Apa canal si salubritate | 11.00 | 6.00 | 3.00 | 2.00 |
| | | | 20 | 01 | 05 | Carburanti si lubrifianti | 55.00 | 19.00 | 15.00 | 21.00 |
| | | | 20 | 01 | 06 | Piese de schimb | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 01 | 08 | Posta, telecomunicatii, radio, tv, internet | 53.00 | 27.00 | 13.00 | 13.00 |
| | | | 20 | 01 | 09 | Materiale si prestari de servicii cu caracter functional din care: | 123,767.18 | 69,054.89 | 32,164.24 | 22,558.05 |
| | | | | | | Materiale si prestari de servicii cu caracter functional pt ch.proprii | 140.00 | 70.00 | 35.00 | 35.00 |
| | | | 20 | 01 | 30 | Alte bunuri si servicii pentru intretinere si functionare, din care: | 322.00 | 322.00 | 0.00 | 0.00 |
| | | | | | | - sume pentru servicii postale in vederea distributiei cardurilor nationale | 309.00 | 309.00 | 0.00 | 0.00 |
| | | | 20 | 02 | | Reparatii curente | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 05 | | Bunuri de natura obiectelor de inventar | 1.00 | 1.00 | 0.00 | 0.00 |
| | | | 20 | 05 | 30 | Alte obiecte de inventar | 1.00 | 1.00 | 0.00 | 0.00 |
| | | | 20 | 06 | | Deplasari, detasari, transferari | 13.00 | 7.00 | 3.00 | 3.00 |
| | | | 20 | 06 | 01 | Deplasari interne, detasari, transferari | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 06 | 02 | Deplasari in strainatate | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 11 | | Carti, publicatii si materiale documentare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 12 | | Consultanta si expertiza | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 13 | | Pregatire profesionala | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 14 | | Protectia muncii | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 30 | | Alte cheltuieli | 2.00 | 2.00 | 0.00 | 0.00 |
| | | | 20 | 30 | 04 | Chirii | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 20 | 30 | 30 | Alte cheltuieli cu bunuri si servicii | 2.00 | 2.00 | 0.00 | 0.00 |
| | | | 30 | | | TITLUL III DOBANZI | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 30 | 03 | | Alte dobanzi | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 30 | 03 | 02 | Dobanda datorata trezoreriei statului | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 71 | 01 | | Active fixe | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 71 | 01 | 30 | Alte active fixe | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Materiale si prestari de servicii cu caracter medical | 123,627.18 | 68,984.89 | 32,119.24 | 22,523.05 |
| | | | | | | Produce farmaceutice, materiale sanitare specifice si dispozitive medicale | 51,750.00 | 26,989.50 | 12,767.22 | 11,993.28 |
| | | | 03 | | | Medicamente cu si fara contributie personala, din care: | 45,713.00 | 21,984.50 | 12,167.22 | 11,561.28 |
| | | | 6605 | 03 | 01 | - activitatea curenta | 44,127.00 | 21,050.91 | 11,047.22 | 11,428.67 |
| | | | | | | - personal contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - medicamente 40% - pentru pensionari cu pensii de pana la 700 lei/prezavute a fi finantate din veniturile proprii ale M.S. sub forma de transferuri catre bugetul F.N.U.A.S.S. | 1,586.00 | 933.59 | 520.00 | 132.41 |

-CHELTUIELI-



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|---------|------------|----------|------------|---------|-------|--|------------------|------------------|-----------------|-----------------|
| 6605 | 03 | 02 | | | | Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ | 3,655.00 | 3,655.00 | 0.00 | 0.00 |
| | | | | | | Programul national de tratament pentru boli rare | 70.00 | 70.00 | 0.00 | 0.00 |
| | | | | | | Programul national de tratament al bolilor neurologice | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de tratament al hemofiliei si talasemiei | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de diabet zaharat | 1,010.00 | 1,010.00 | 0.00 | 0.00 |
| | | | | | | Programul national de boli endocrine | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de transplant de organe, tesuturi si celule de origine umana | 374.00 | 374.00 | 0.00 | 0.00 |
| | | | | | | Programul national de oncologie | 2,201.00 | 2,201.00 | 0.00 | 0.00 |
| | | | | | | Programul national de sanatate mintala | 0.00 | 0.00 | 0.00 | 0.00 |
| 6605 | 03 | 03 | | | | Materiale sanitare specifice utilizate in programele nationale cu scop curativ | 53.00 | 53.00 | 0.00 | 0.00 |
| | | | | | | Subprogramul de reconstrucie mamara dupa afectiuni oncologice prin endoprotezare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de diabet zaharat | 53.00 | 53.00 | 0.00 | 0.00 |
| | | | | | | Programul national de diabet zaharat-pompe insulina si materiale consumabile | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de ortopedie | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Subprogramul de tratament al surditatii prin proteze auditive implantabile | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de terapie intensiva a insuficientei hepatice | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de tratament pentru boli rare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de boli cardiovasculare | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Programul national de sanatate mintala | 0.00 | 0.00 | 0.00 | 0.00 |
| 6605 | 03 | 04 | | | | Servicii medicale de hemodializa si dializa peritoneala | 0.00 | 0.00 | 0.00 | 0.00 |
| 6605 | 03 | 05 | | | | Dispozitive si echipamente medicale | 2,329.00 | 1,297.00 | 600.00 | 432.00 |
| | | | | | | Servicii medicale in ambulator | 33,806.00 | 18,534.41 | 9,250.98 | 6,020.61 |
| | | | | | | Asistenta medicala primara din care: | 18,182.00 | 10,085.35 | 4,811.03 | 3,285.62 |
| | | | | | | - activitatea curenta | 18,182.00 | 10,085.35 | 4,811.03 | 3,285.62 |
| | | | | | | - centre de permanenta | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Asistenta medicala pentru specialitati clinice | 9,041.00 | 4,816.30 | 2,521.95 | 1,702.75 |
| | | | | | | Asistenta medicala stomatologica din care: | 815.00 | 435.73 | 198.00 | 181.27 |
| | | | | | | - activitatea curenta | 815.00 | 435.73 | 198.00 | 181.27 |
| | | | | | | - personal contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Asistenta medicala pentru specialitati paraclinice din care: | 4,707.00 | 2,653.00 | 1,410.00 | 644.00 |
| | | | | | | - activitatea curenta | 4,707.00 | 2,647.00 | 1,410.00 | 644.00 |
| | | | | | | - Subprogramul de monitorizarea a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - sume pentru evaluarea anuala a bolnavilor cu diabet zaharat (hemoglobina glicata) | 6.00 | 6.00 | 0.00 | 0.00 |
| 6605 | 04 | 05 | | | | Asistenta medicala in centrele medicale multifunctionale din care: | 1,061.00 | 544.03 | 310.00 | 206.97 |
| | | | | | | - activitatea curenta | 1,061.00 | 544.03 | 310.00 | 206.97 |
| | | | | | | - personal contractual | 0.00 | 0.00 | 0.00 | 0.00 |
| 6605 | 05 | | | | | Servicii de urgenta prehospitalice si transport sanitar | 1,926.00 | 964.77 | 513.89 | 447.34 |
| 6605 | 06 | | | | | Servicii medicale in unitati sanitare cu paturi | 34,562.00 | 21,679.36 | 9,178.82 | 3,703.82 |
| 6605 | 06 | 01 | | | | Spitale generale, din care: | 34,562.00 | 21,679.36 | 9,178.82 | 3,703.82 |
| | | | | | | - activitatea curenta | 34,562.00 | 21,679.36 | 9,178.82 | 3,703.82 |
| | | | | | | - Subprogramul de diagnostic imunofenotipic, citogenetic si biomolecular al leucemiei acute | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Programul national de diagnostic si tratament cu ajutorul aparatului de inalta performanta | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Subprogramul de radiologie interventionala | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | - Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Unitati de recuperare-reabilitare a sanatatii | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Ingrjiri medicale la domiciliu | 1,579.00 | 812.67 | 408.33 | 358.00 |
| | | | | | | Prestatii medicale acordate in baza documentelor internationale | 4.18 | 4.18 | 0.00 | 0.00 |
| | | | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Fondul European de Dezvoltare Regionala (FEDR) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Finantare nationala | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Finantare externa nerambursabila | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Cheletuiri neeligibile | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Fondul Social European (FSE) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Finantare nationala | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Finantare externa nerambursabila | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | Cheletuiri neeligibile | 0.00 | 0.00 | 0.00 | 0.00 |
| 6805 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | | | | CHELTUIELI CURENTE | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | | | | TITLUL IX ASISTENTA SOCIALA | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | | | | Ajutoare sociale | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| | | | | | | Ajutoare sociale in numerar | 17,483.00 | 10,049.00 | 3,502.00 | 3,932.00 |
| 6805 | 05 | | | | | Asistenta sociala in caz de boli si invaliditati | 10,110.00 | 5,962.00 | 1,950.00 | 2,198.00 |
| 6805 | 05 | 01 | | | | Asistenta sociala in caz de boli | 10,110.00 | 5,962.00 | 1,950.00 | 2,198.00 |
| | | | | | | Asistenta sociala pentru familie si copii | 7,373.00 | 4,087.00 | 1,552.00 | 1,734.00 |